

**MINUTES OF THE MEETING OF THE BOARD OF
SOUTHMINSTER-STEINHAUER UNITED CHURCH**

DATE: Jan 19, 2023

LOCATION: Zoom

		Present	Absent
Chair	Joanne Van Beek	X	
Vice-Chair	Rebecca Aiken	X	
Secretary	Meredith Krayenhoff	X	
Treasurer	Kim Boyes	X	
Ministry Team	Nancy Steeves	X	
	Christopher New	X	
Congregational Care	Berni Hardin	X	
Finance/Stewardship	Bill Hibbard	X	
Ministry & Personnel	Jacob Kellerman	X	
Outreach	Marg Hetherington	X	
Property Maintenance	Andrew Redeker	X	
SSUC Saskatoon	Judy Guenther for Trisha Little	X	
Spiritual Gatherings			
Affirm	Janet Campbell	X	

1.0 Call to Order

Joanne Van Beek called to order at 5:02pm.

2.0 Opening

Chris read an excerpt from Lessons from Life, a book by Claire Woodbury, and the board discussed how the image it provided reminded us of our own foundations and history.

3.0 Adoption of Agenda as revised for Jan 19, 2023 (Appendix A)

MOTION: to accept the agenda as revised.

Moved: Bill Hibbard

Seconded: Rebecca Aiken

Carried

4.0 Adoption of Minutes of November 17, 2022 (Appendix B)

MOTION: Minutes of Nov 17, 2022 be adopted as recorded.

Moved: Janet Campbell

Seconded: Bill Hibbard

Carried

5.0 Matters Arising from Minutes - none. It was noted that the dessert party fundraiser in Dec 2022 reached 180 attendees.

6.0 Nancy's Farewell Party Update - Chris New/Marg Hetherington

Everything is ready for the farewell party on January 22, 2023. Thanks to those who made this happen.

7.0 Treasurer's Report and Financial Statements – Kim Boyes/Bill Hibbard (Appendices C&D)

Net income for 2022: less than -\$17,000. Better than expected. Bill reviewed available accounts. Expenditures were down. We haven't been receiving insurance invoices, but we have been assured we're still covered. Insurance assessments have been done by Nancy in the past; Chris will take over, with Kim's help.

MOTION: to accept the financial statements as presented.

Moved: Bill Hibbard

Seconded: Meredith Krayenhoff

Carried

8.0 Budget 2023 Draft Discussion - Bill Hibbard/Kim Boyes (Appendix E)

Bill reviewed the projected budget for 2023. Pledges are down this year from previous years, while there is an increase in costs such as utilities. Some of the committees with smaller budgets have yet to share their expected budget requirements. Current net income is expected to be -\$83,150. Board to consider ways to rework the budget to ensure a lower deficit can be presented at the AGM. Bill to share a list of potential ideas for ways the budget could be adjusted, for February's board meeting. Draft accepted as information.

9.0 Just Like Family update - Joanne

Carla has provided 2022 JLF financial statements up to the end of October. She has offered to join us for a meeting sometime. Joanne will propose she join us for April's meeting.

10.0 AGM Date Confirmation - Joanne

Proposed date: March 5, 2023. Board decided to plan for an in-person AGM, but be prepared for it to move online if Covid requires. Joanne will follow up with the transition team to finalize the date, as they were wanting to host a gathering information session over lunch on March 5th.

11.0 Committee Updates

10.1 Ministry and Personnel: Jacob Kellerman (Appendix F)

The United Church of Canada has suggested that ministry team receive a wage increase of 3.4%, to account for an increase in cost of living. In looking at Aynsley's wage increases of 1.1% the past couple years, it was proposed that her salary increase by 5% this year. The ministry and personnel committee is actively recruiting new members.

MOTION: to approve a salary increase of 3.4% for Chris and 5% for Aynsley.

Moved: Jacob Kellerman

Seconded: Bill Hibbard

Carried

12.0 SSUC Transition Team Update - Chris New/Joanne Van Beek

At a meeting last Sunday, it was discussed that the transition team wishes to post weekly questions that people can respond to in the E-Messenger, and to host a congregational gathering on a Sunday, as well as reaching out to other stakeholders in our community, in order to gather information on how to move forward with the ministry. There are no preconceived notions as to what the findings will be. It is hoped that this committee will have its recommendations complete by spring.

13.0 Communications Coordinator Request - Joanne Van Beek (Appendix G)

The contractor left the position of communication coordinator in Aug 2022, and since then, Chris has been updating all SSUC social media. He is unable to continue to do so, with Nancy's retirement, therefore the transition team recommends that a communication coordinator be hired until April 2023, with the same budget as 2022. The communications committee would be in charge of recruiting a new contractor for this position.

MOTION: that the board authorize the communications team to finalize a job description and seek out a communications coordinator for this contract for \$14,000 as proposed in the 2023 budget.

Moved: Rebecca Aiken

Seconded: Berni Hardin

Carried

14.0 Nomination Team - Joanne/Chris

We need a group of people who know the names and faces of people in our community, and can identify and reach out to people who may be interested in and excel at various committee positions. This must be completed if possible, by the AGM. Joanne, Rebecca, and Berni volunteered to be part of this team with Chris. Chris will reach out to a few members outside of the board, in the congregation, who may be able to assist as well.

15.0 Status Report for SSUC Saskatoon - Judy Guenther (Appendix H)

Shared by Judy and accepted as presented.

16.0 St Andrew's College, Sask, SK: donation request for boiler/heater repairs - Judy Guenther/Bill Hibbard (Appendix I)

Bill proposed that the funding for this request come from the MVU money that is invested, which is from when the MVU church joined SSUC and became SSUC Saskatoon. SSUC Saskatoon has proposed a donation of \$5000.

MOTION: that we take \$5000 from the MVU assets fund and provide it to SSUC Saskatoon to present to St Andrew's College to look after their request for heating repairs.

Moved: Bill Hibbard

Seconded: Berni Hardin

Carried

17.0 Next Meeting: Sunday, Feb 19, 2023, at 7:00pm, on zoom.

Adjournment: 6:47 p.m. by Joanne Van Beek

_____ Chair, Joanne Van Beek

_____ Secretary, Meredith Krayenhoff

Appendix A.

<p>AGENDA</p> <p>AGENDA FOR THE MEETING OF THE BOARD OF SOUTHMINSTER-STEINHAUER UNITED CHURCH</p> <p>THURSDAY, January 19, 2023, 17:00 HOURS – VIRTUAL MEETING</p>
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Item No.	Topic	Presenter	Reference
1	Call to order	Joanne Van Beek	
2	Opening	Ministry Team	
3	Adoption of Agenda	Joanne Van Beek	Distributed
4	Approval of the Minutes of the Board Meeting of November 17, 2022	Joanne Van Beek	Distributed
5	Matters arising from the minutes of November 17, 2022	Joanne Van Beek	
6	Nancy's Farewell Party Update	Chris New/Marg Hetherington	
7	Treasurer's Report and Financial Statements	Kim Boyes/Bill Hibbard	Distributed
	New Business		
8	Budget 2023 Draft Discussion	Bill Hibbard/Kim Boyes	Distributed
9	Just Like Family update		
10	AGM: Date Confirmation	Joanne	
11	Committee Report: Ministry and Personnel	Jacob Kellerman	coming
12	SSUC Transition Team Update	Chris New/Joanne Van Beek	
13	Communications Coordinator Request (Transition Team)	Joanne Van Beek	Distributed
14	Nomination Team (Vice Chair, M&P Chair, PMC Chair, Earth Charter, members for PMC, Affirming)	Joanne/Chris	
15	Status report from SSUC Saskatoon	Judy Guenther	

16	St. Andrew's College, Sask, SK – donation request for boiler/heater repairs	Judy Geunther/Bill Hibbard	Distributed
17	Next Board Meeting (Date and Time Discussion)	Joanne	
18	Adjournment		

Appendix F.

SSUC: MINISTRY AND PERSONNEL COMMITTEE BOARD REPORT: JANUARY 2023

COMMITTEE MEMBERS: Dale Irving, Donna Stephenson, Jacob Kellerman

1. MEETINGS

The M&P committee met twice during the last quarter of 2022 (September 27 and November 15, 2022) and had staff reviews with the minister and the office administrator.

2. COMMITTEE FUNCTIONALITY

- The committee is still short of members and will appreciate support in identifying candidates.
- The committee needs a chair (interim or permanent) to ensure representation on the Board and a point of contact link to other committees or task groups responsible for different focus areas during this period of transition (Congregational Care, Spiritual Gatherings, and the Transition Team).
- The committee has decided that Jacob Kellerman will assume the role of interim chair of the M&P committee.

3. ACTIVITIES

- Committee members conducted one-on-one staff reviews with both the minister and the office administrator.
- The salary and benefit schedules supplied by the Ministry and Employment group of the United Church of Canada were discussed during the interview with the minister.
- The most urgent concerns raised during the interviews were focused on ensuring that plans are in place to support Chris and take care of pastoral and other ministerial functions following Nancy's retirement. These include, but is not limited to; Pastoral care, curriculum development for Kid Spirit and youth programming and the occasional Sunday off coverage for Chris.
- Dale Irving is collaborating with Chris in contacting retired ministers in our congregation to cover occasional time off.
- Chris has been contacting possible candidates to assist with children and youth programming. The Board will be kept informed on the progress in these two areas.

4. 2023 BUDGET

- Proposed salary increases and allowances for the Minister and the Office Administrator have been communicated to the Finance/Stewardship Committee and the Treasurer.
- The Cost-of-Living increase suggested by Ministry and Employment is 3.4%.
- The committee also supplied budget detail for occasional coverage for the minister and the cost associated with compensating an individual to assist with curriculum development for our youth.
- The committee also requested an allowance in the budget for committee expenses.
Submitted by Jacob Kellerman

Appendix G.

January 2, 2023

Joanne, below is my message from the Transition Team for you to address with the Board. Chris has been in contact with members of the committee who previously supported this role and they are willing to accept the position for this position. Please let me know if you have any questions or need any additional information.

SSUC Board:

As a result of a contractor leaving the position of Communication Coordinator in August, the position has been vacant. This has resulted in Chris taking on the role of updating our website, facebook page, and any other social media sites we use. With Nancy leaving Chris does not have time to continue in this role.

The Transition Team would like to recommend that the Board commence a search for a Communication Coordinator to take over these duties as soon as possible. SSUC already has a Description of the Services that can quickly be edited for our current needs. We are recommending the same funding for this position in 2023 as in the 2022 budget (\$15,000/yr and the same publicity/advertising expenses). The term of employment would be from as soon as possible to the end of May at which time it would be reassessed in light of the recommendations from the Transition Team.

Joyce Madsen

On behalf of the Transition Team

Appendix H.

SSUC Saskatoon November/December 2022 Report

1. SSUC SK Spiritual Gatherings:

- a) **Home Gatherings take place at a member's home the first Sunday of the month and Spiritual Gatherings at St. Andrew's the third Sunday of the month.** Food is now being served at Gatherings according to the comfort level of the group. Note: There will not be a Home Gathering in January as it falls on New Year's Day.
- b) **We were thrilled to have Nancy, Dawn and Marg from SSUC Edmonton** with us on November 20th. This gave SSUC SK an opportunity to have a little retirement celebration for Nancy. It was wonderful!
- c) **Two-way interaction using Vimeo** has been a success overall. There have been glitches at times when trying to connect but it often works out fine. Trisha purchased a 50 ft HDMI cable so the computer can be closer to where our members sit in the lounge.
- d) **Trisha will be gone all of January 2023.** Tom has agreed to run the audiovisual equipment at St. Andrew's on January 15 and Judy has agreed to attend the Board meeting on Thursday, January 19th. Trisha will send Judy and the Board secretary a SSUC SK report before Christmas. Trisha will also send the annual report to SSUC before December 31, 2022.
- e) **A Time and Task Pledge Form** has been created for SSUC SK members to indicate how they can help with the local needs of our satellite community. Responses are coming back and a schedule will be created along with contact information so members can make trades according to changing commitments in their lives.
- f) **Trisha has booked St. Andrew's lounge for 2023/2024** according to our regular schedule: (2023) Sept 17, Oct 15, Nov 19, Dec 17, (2024) Jan 21, Feb 18, Mar 17, April 21, May 12 (avoiding Victoria Day weekend).
- g) **A request from St Andrew's for donations towards replacing a boiler and two hot water heaters:** This will be brought forward at the January board meeting as to whether MVU investment funds might be put towards this request. The members present thought that we could give \$5,000 from MVU funds to St. Andrew's at this time.
- h) **SSUC Outreach donations 2023:** In the new year, Trisha will send out an email to all members outlining the various organizations we have considered supporting and/or supported in the past two years by donating a portion of our allotted \$5000. A decision will be made and passed on to Outreach and the Treasurer by the middle of February.

2. ICM:

- a) **ICM Christmas Feast December 14, 2022:** SSUC SK contributed a turkey, ham, potatoes, pies and more to help feed 187 members of the inner city community. Many thanks to the gift of our members' time and generosity.
- b) **The \$1250 donated by SSUC in September** was timely and covered wellness workshops held on November 8 for their staff who are deeply affected by the James Smith Cree Nation

tragedy and the pain related to their own residential institution legacy. Some of them were related to the victims.

3. SSUC Edmonton news:

- a) **Nancy Steeves' retirement party** will be held after the Spiritual Gathering on January 22, 2023. A planning group has been put together for the event. Thank you to Judy Guenther for representing SSUC SK.
- b) **The Transition team** consists of 12 people with a broad representation of the SSUC congregation. Thank you to Dawn Guenther for representing SSUC SK. They have begun meeting and will be approaching the congregation for their input in due course.
- c) **Social gatherings and fundraisers** are being planned once again at SSUC, including a Family Supper, Dessert Party (raised \$4500) and more to come.
- d) As of the end of October **our deficit was less than was projected** due to lower expenses and higher fundraiser contributions.
- e) **Stewardship Pledge form along with Time and Task Pledge forms** from Edmonton were delivered to SSUC SK members by Trisha being she picked them up in Edmonton the Sunday they were being handed out.

4. Affirming news:

- a) A fellow member of Saskatoon Affirming Ministries (SAM) contacted the group asking how we can support a plaintiff in the case of alleged abuse at Legacy Christian Academy in Saskatoon whose house was vandalized, sprayed with scripture referencing fire, and then set fire to. After some discussion, Jordan Cantwell and Shawn Sandford Beck wrote a statement that was issued on behalf of Living Skies Regional Council rather than only SAM, since it affects all of us in Saskatchewan.

Respectfully submitted by:
Trisha Little
SSUC SK Administrative personnel
December 19, 2022

Appendix E.

PROPOSED SSUC 2023 BUDGET		Totals
REVENUE	REVENUE	Totals
GIVINGS	GIVINGS	
Pledges	205,000	
PAR	130,000	
General	45,000	
Other & N/R	10,000	
Sundry	0	
TOTAL GIVINGS	TOTAL GIVINGS	390,000
OTHER REVENUE	OTHER REVENUE	
Interest	0	
Fundraising	15,000	
Sundry	5,000	
Facility Rental	25,000	
TOTAL OTHER REVENUE	TOTAL OTHER REVENUE	45,000
TOTAL REVENUE	TOTAL REVENUE	435,000
EXPENSES		
OPERATING EXPENSE	OPERATING EXPENSE	
Furniture & Equipment	4,000	

**Southminster Steinhauer United Church
PRELIMINARY Income Statement to 2022-12-31**

REVENUE	
GIVINGS	
Local	372,927.07
Loose	721.16
M & S	30,704.00
Sundry	365.00
Non-Receiptable - Other :	13,190.50
TOTAL GIVINGS	417,907.73
OTHER REVENUE	
Interest	0.00
Fundraising	24,036.58
Sundry	30.00
Facility Rental	20,506.69
Grants	0.00
TOTAL OTHER REVENUE	44,573.27
TOTAL REVENUE	462,481.00
EXPENSE	
OPERATING EXPENSE	
Furniture & Equipment	244.20
Photocopier	5,166.00
Supplies	1,822.13
Telephone	2,780.58
Sundry	3,654.44

Photocopier Lease, Usage Cost	5,300	
Supplies	1,600	
Telephone/Internet	3,300	
Sundry	5,000	
SSUC-SK Admin. Contract	6,000	
SSUC-SK ST Andrews Rental	1,800	
Office Expenses Sub-Total		27,000
Bank Charges	1,500	
PayPal Fees	500	
Taxes	0	
Insurance	12,000	
Maintenance	44,000	
Power	12,000	
Water & Sewage	3,500	
Natural Gas	7,000	
Utility Sub-Total		22,500
Board Expense	700	
Trustees	250	
Finance Committee	700	
Ministry & Personnel	250	
Archives	100	
Maintenance Reserve	10,000	
TOTAL OPERATING EXPENSES	TOTAL OPERATING EXPENSES	119,500
PERSONNEL EXPENSES	PERSONNEL EXPENSES	
Minister 1 plus support	100,000	
Minister 2	120,000	
Administrative Assistant	46,000	
TOTAL PERSONNEL EXPENSE	TOTAL PERSONNEL EXP	266,000
COMMUNITY PROGRAM	COMMUNITY PROGRAM	
Spiritual Gatherings & Music	5,000	
Communications Coordination	14,000	

SSUC-SK A	<u>2,820.00</u>	
Office Expenses Sub-Tot		16,487.35
Bank Charges		1,273.08
PayPal Fees		285.97
Taxes		0.00
Insurance		11,585.00
Maintenance		32,585.17
Maintenance Reserve Fu		10,000.00
Power	11,064.50	
Water & Sev	2,936.19	
Natural Gas	<u>6,475.80</u>	
Utility Sub-Total		20,476.49
Board Expense		0.00
Trustees		0.00
Finance Committee		299.71
Ministry & Personnel		0.00
Archives		0.00
Extra Loan Payments		0.00
Long Term F	0.00	
Long Term I	<u>0.00</u>	
Mortgages Sub-Total		0.00
TOTAL OPERATING EXP		<u>92,992.77</u>

PERSONNEL EXPENSES

Minister 1	115,080.30
Minister 2	115,735.13
Administrative Assistant	<u>43,649.15</u>
TOTAL PERSONNEL EXP	<u>274,464.58</u>

COMMUNITY PROGRAM

Spiritual Gat	<u>4,446.81</u>
Worship Sub-Total	4,446.81
Communications Coordin	12,600.00
Congregational Care	220.23

Congregational Care	400	
Website & Live-streaming	600	
Publicity	3,000	
Broadview	2,500	
Earth Charter	150	
Social	100	
TRC Response Group	100	
TOTAL COMMUNITY PROGRAM	TOTAL COMMUNITY PROGRA	25,850
DEVELOPMENT PROGRAM	DEVELOPMENT PROGRAM	
Adult/Midweek Programming	100	
Midweek Programming	6,000	
Youth Prog. & Leader Contract	2,000	
Summer Programs	0	
kidSPIRIT all Year	2,000	
Leader Contract	3,000	
Affirm Initiatives	300	
Library	300	
TOTAL DEVELOPMENT PROGRAM	TOTAL DEVELOPMENT PROGRF	13,700
OUTREACH PROGRAM	OUTREACH PROGRAM	
New Initiative TBD	1500	
Bissell Centre	6,000	
operation Friendship	6,000	
ICPM Lunch	500	
Campus Food Bank	450	
Edmonton Foodbank	200	
Inner City High School	1,000	
Duggan Elementary	1,000	
Indigenous Initiatives	1,500	
MFTR Committee	500	
Ambrose Place	5,000	
Right at Home Resident Support	1,000	
Families/SW Needs	3,000	

Website	373.29
Publicity	1,728.72
Broadview	2,300.00
Earth Charter	0.00
Social	0.00
TRC Response Group	0.00
Library	251.18
TOTAL COMMUNITY PR	21,920.23

DEVELOPMENT PROGRAM	
Adult Progra	0.00
Midweek Prc	5,117.40
Youth Progr:	425.00
Summer Prc	0.00
kidSPIRIT	4,254.40
Congregational Developn	9,796.80
Affirm Initiatives	193.00
TOTAL DEVELOPMENT	9,989.80

OUTREACH PROGRAM	
Bissell Centi	6,000.00
Families/SW	3,330.39
Operation Fr	6,000.00
Operation Fr	0.00
Inner City Hi	2,000.00
Social Justic	200.00
Winspear Sç	0.00
Food Assist:	400.00
Affordable H	5,000.00
Camp Dragc	2,992.76
Emerging Is:	2,000.00
SSUC Sask	3,750.00
Project Sub-Total	31,673.15
ICPM Lunch	497.29

Make Tax Time Pay	150	
Kairos	200	
Camp Dragonfly	5,000	
## Community Health Wellness	1,500	
Nest Saskatoon	1,250	
The Lighthouse SK	1,250	
ICM SK Lunch Program	1,250	
Prairie Harm Reduction Sk	1,250	
RAH Legal Allowance	2,500	
Total Edm. & Sask. Outreach	42000	
Mission and Service	33000	
Total Outreach Program	75000	75000
UCC National and Region	18100	18100
TOTAL EXPENSE	TOTAL EXPENSE	518,150
NET INCOME	NET INCOME	-83,150

M & S Expense	<u>33,000.00</u>
TOTAL OUTREACH PROGRAM	<u>65,170.44</u>
WIDER CHURCH	
Presbytery / Conference	<u>18,085.00</u>
TOTAL WIDER CHURCH	<u>18,085.00</u>
TOTAL EXPENSE	<u>482,622.82</u>
NET INCOME	<u><u>-20,141.82</u></u>

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**Southminster Steinhauer United Church 2021
Income Statement 2021-01-01 to 2021-12-31**

REVENUE

GIVINGS

Local	372,118.42
Loose	312.35
M & S	29,961.50
Sundry	275.00
Non-Receiptable - Other Sources	21,887.18

TOTAL GIVINGS 424,554.45

OTHER REVENUE

Interest	9.30
Fundraising	11,255.77
Sundry	0.00
Extra Loan Payment Revenue	1,730.00
Facility Rental	10,114.66
Grants	735.00

TOTAL OTHER REVENUE 23,844.73

TOTAL REVENUE 448,399.18

EXPENSE

OPERATING EXPENSE

Furniture & Equipment	1,333.68
Photocopier Lease, Usage Cost	5,166.00
Supplies	1,315.36
Telephone	3,014.24

Sundry	3,087.41	
SSUC-SK Admin. Contract	<u>3,188.75</u>	
Office Expenses Sub-Total		17,105.44
Bank Charges		1,304.53
PayPal Fees		425.89
Taxes		0.00
Insurance		7,087.63
Maintenance		23,543.30
Maintenance Reserve Funding		5,000.00
Power	7,005.15	
Water & Sewage	3,075.26	
Natural Gas	<u>4,838.11</u>	
Utility Sub-Total		14,918.52
Board Expense		500.00
Trustees		1,230.00
Finance Committee		609.76
Ministry & Personnel		0.00
Archives		0.00
Extra Loan Payments		1,730.00
Long Term Principal	8,617.65	
Long Term Interest	<u>93.13</u>	
Mortgages Sub-Total		8,710.78
TOTAL OPERATING EXPENSES		<u>82,165.85</u>
PERSONNEL EXPENSES		
Minister 1		111,210.05
Minister 2		111,974.48
Administrative Assistant		42,575.79
TOTAL PERSONNEL EXPENSE		<u>265,760.32</u>
COMMUNITY PROGRAM		
Spiritual Gatherings	<u>3,281.37</u>	
Worship Sub-Total		3,281.37
Communications Coordination		15,500.00

Congregational Care	124.10
Website	1,746.69
Publicity	4,513.70
Broadview	2,350.00
Earth Charter	0.00
Social	0.00
TRC Response Group	0.00
Library	313.37
TOTAL COMMUNITY PROGRAM	<u>27,829.23</u>
DEVELOPMENT PROGRAM	
Adult Programming	24.35
Midweek Programming	4,486.66
Youth Programming	398.05
Summer Programs	0.00
kidSPIRIT	<u>5,546.10</u>
Congregational Development Sub-Tota	10,455.16
Affirm Initiatives	226.00
TOTAL DEVELOPMENT PROGRAM	<u>10,681.16</u>
OUTREACH PROGRAM	
Bissell Centre	6,000.00
Families/SW Community Needs	2,827.75
Operation Friendship	6,000.00
Operation Friendship - Casserole	0.00
Inner City High/Duggan Elem.	2,000.00
Social Justice/Kairos	200.00
Winspear Special Fund (E4C)	0.00
Food Assistance	400.00
Affordable Housing/Ambrose Pl	5,000.00
Indigenous Initiatives	215.00
Camp Dragonfly	0.00
Emerging Issues	3,000.00
SSUC Sask Outreach	<u>5,000.00</u>

Project Sub-Total	30,642.75
ICPM Lunch	458.81
M & S Expense	33,000.00
TOTAL OUTREACH PROGRAM	<u>64,101.56</u>
WIDER CHURCH	
Presbytery / Conference	<u>20,302.00</u>
TOTAL WIDER CHURCH	<u>20,302.00</u>
TOTAL EXPENSE	<u>470,840.12</u>
NET INCOME	-22,440.94
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November 2022

DAVID AND PATRICIA LITTLE
210 NORDSTRUM COURT
SASKATOON SK S7K 6R7

Dear 'Boilermakers' of St. Andrew's,

I pray that you, alum, friends, and supporters of the College, are all well as we journey toward the Advent Season. I hope you have had space to refresh, reflect, and are ready to share your gifts with our hurting world during the harvest season. I invite you to take a moment to read through this note and respond as you are able.

One of the boilers and two hot water heaters have recently failed, and we need your assistance to harness well all the momentum that is captured in the College's Mission to provide "Theological Education that Embodies Compassion, Hope, & Justice." The cost for these replacements amounts to \$200 000. We are hoping you can provide support in the following ways:

- As individuals and faith communities, provide a gift through CanadaHelps [<https://standrews.ca/donate/donate-now/>] designated to the College's Second Century Fund (Boiler Initiative); or,
- Provide a gift by cheque, mailed to the address above, or credit card by calling 639-398-5565.

Your support will directly support the College. St. Andrew's has made some significant changes to better meet the needs of our students in a sustainable future. These changes include bringing the Saskatoon Theological Union faculty together, as well as making programmes more flexible with distance learning. In addition, we have initiated a new Lifelong Learning Pathway that continues the College's commitment to student-centred learning, incorporating the many insights that have become apparent throughout the pandemic. [<https://standrews.ca/renewing-the-academic-life-of-the-college/>]

During this time of renewal for the College, we continue to be a place of scholarship and research, a place where people from a broader community work, and a home to students studying here at the College and at the University of Saskatchewan more broadly. As we celebrate the original wing's 100-years, the St. Andrew's building is also now home to the Saskatoon Theological Union. In all these exciting places and spaces, where people meet, study, learn, and care for others, it has become clear that our facility itself needs your support to continue this important work

Our Church and our world need those people who have answered a Call to offer compassion, hope, and justice to one another and this land we call home. Your College is committed to the academic, spiritual, and experiential formation of our next generation of disciples and leaders. Your love and support will enable the work of St. Andrew's to continue and flourish ... thank you!

In Christ,

Development Committee
St. Andrew's College

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Susan Lamb
Richard Manley-Tannis
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